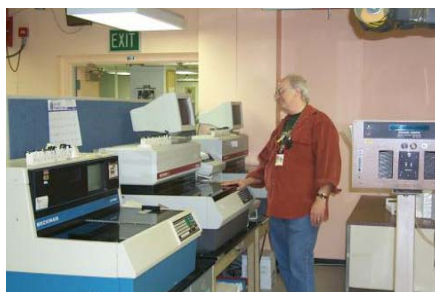


Project Systems and Support

N. P. Nunn, Vice President/(509) 373-9724



OVERVIEW

Project Systems and Support (PS&S) consists of Project Baseline Summary (PBS) RL-SS02, *Landlord and Site Services*.

Additionally, the Stewardship Strategic Planning and Requirements PS&S scope within PBS RL-SC01, *Near Term Stewardship*, can be found in Section C, Central Plateau Remediation Project.

NOTE: Unless otherwise noted, all information contained herein is as of the end of March 2003.

NOTABLE ACCOMPLISHMENTS

100-N Sanitary Sewer Lagoon: On March 11, 2003, an InStream aeration unit was installed at the 100-N Sanitary Sewer Lagoon and placed into operation. The InStream unit will enhance biological activity in the aeration pond, initially eliminating an estimated 305 cubic meters of sanitary bio-solid waste.



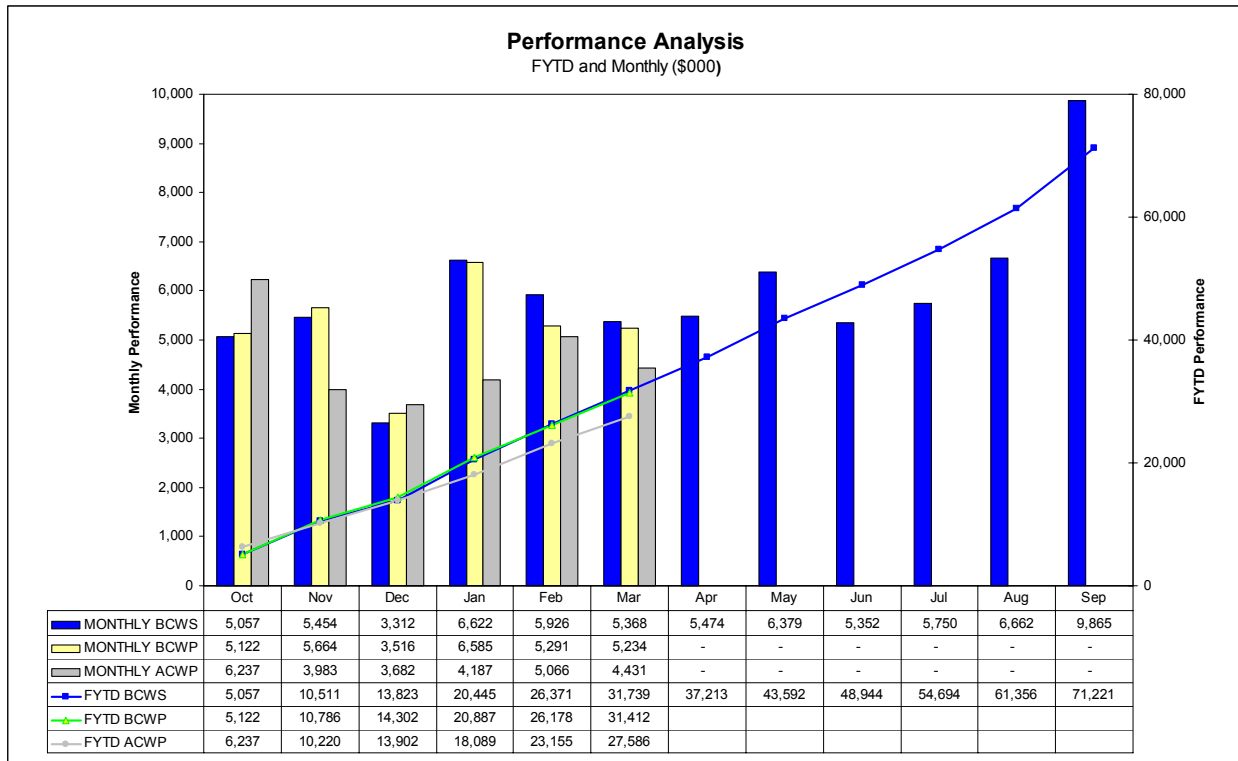
FY03 SCHEDULE/COST PERFORMANCE (\$000)

Schedule Performance: The fiscal year to date (FYTD) schedule variance is within the established (+ / - 10%) thresholds.

Cost Performance: The 12.2 percent (\$3.8M) FYTD favorable cost variance is primarily due to the over-liquidation status of services (i.e., direct distributables, engineering laboratory, occupancy, and crane and rigging). Analysis is ongoing to determine required corrective action (i.e., pass-back savings to customers or revision in unit billing rates).

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
RL-SS02 Landlord & Site Services	31,739	31,412	27,586	-327	-1%	3,826	12%	71,221

FY03 SCHEDULE/COST PERFORMANCE, CONTINUED



FY 2003 FH FUNDS VS FORECAST (\$000)

	Expected Funds	Spend Forecast	Variance
RL-SS02 Landlord & Site Services			
Project Completion - Operating	\$ 69,178	\$ 64,807	\$ 4,371